

SANTA CLARA COUNTY CHILD ABUSE COUNCIL  
 ALLOCATIONS COMMITTEE  
**FY 2009-10 CHILD ABUSE PRELIMINARY FUNDING RECOMMENDATION**

Applications ranked between 1-11 are recommended for full funding

Applications ranked between 12-15 are recommended for reduced funding

Application ranked 16 is not recommended for funding

<b>Agency</b>	FY 09 Funding	FY 10 Requested Amount	Score	Rank
SJ GRAIL FAMILY SERV.	74,550	59,550	177.75	1
BWC: PCIT		66,000	175	2
BWC: TAPY	79,500	79,500	174	3
FRIENDS OUTSIDE	93,877	92,501	171.75	4
PHP	66,846	66,846	169.25	5
PATHWAY SOCIETY	56,183	56,183	168	6
ARRC	73,284	73,284	167.5	7
REBEKAH CHILDREN'S SERVICES	71,562	71,562	162.5	8
CHAC	37,310	37,310	159.5	9
GIRL SCOUTS	63,978	61,757	152.2	10
FAMILY & CHILDREN SERVICES	59,050	59,050	151	11
ICAN	135,225	135,225	148.2	12
CATHOLIC CHARITIES	160,000	160,000	122.7	13
SACRED HEART	75,000	75,000	120.75	14
YWCA	60,000	60,000	99.25	15
COMMUNITY SOLUTIONS	85,000	85,000	35.5	16

AGENCY/PROJECT/SERVICE	Children 0-5	Underserved Population/ Areas	Collaboration w. DFCS/Family Court	Clients not under court supervision	Funding Leverage	Total Score	Component 1	Component 2	Component 3	Total Score for Components	Component 1	Component 2	Component 3	Total Score for Components	Priority	Budget	TOTAL SCORE
<p><b>Checkmark (X): area was part of review; Prevention: both primary and secondary</b>  <b>NA: project does not have component or component is not funded by CAC</b></p>																	
<b>ARRC</b>																	
Prevention/Intervention																	
<b>Total Score</b>	X	X	X	X	X	<b>35</b>	X	X	X	<b>50</b>	X	X	X	<b>50</b>	20	7.5	<b>167.50</b>
<b>BWC: PCIT</b>																	
Intervention																	
<b>Total Score</b>	X	X	X	X	X	<b>47</b>	X	X	NA	<b>50</b>	X	X	NA	<b>50</b>	20	8	<b>175</b>
<b>BWC: TAPY</b>																	
Secondary Prevent/Intervention																	
<b>Total Score</b>	X	X	X	X	X	<b>46</b>	X	X	X	<b>50</b>	X	X	X	<b>50</b>	20	8	<b>174</b>

	Children 0-5	Underserved Population/ Areas	Collaboration w. DFCS/Family Court	Clients not under court supervision	Funding Leverage	Total Score	Component 1	Component 2	Component 3	Total Score for Components	Component 1	Component 2	Component 3	Total Score for Components	Priority	Budget	TOTAL SCORE
AGENCY/PROJECT/SERVICE																	
Checkmark (X): area was part of review; Prevention: both primary and secondary																	
NA: project does not have component or component is not funded by CAC																	
17	<b>CC</b>																
18	Secondary Prevent/Intervention																
19	X	X	X	X	X	24	X	X	NA	42.5	X	X	NA	42.5	10	3.7	122.70
20																	
21	<b>CHAC</b>																
22	Secondary Prevent/Intervention																
23	X	X	X	X	X	40	X	X	NA	45	X	X	NA	45	20	9.5	159.5
24																	
25	<b>COMMUNITY SOLUTIONS</b>																
26	Prevention																
27	X	X	X	X	X	27	X	X	X	0	X	X	X	0	5	3.5	35.50
28																	
29	<b>FAMILY &amp; CHILDREN SERVICES</b>																
30	Secondary Prevent/Intervention																
31	X	X	X	X	X	41.5	X	NA	NA	47.5	X	NA	NA	47.5	10	4.5	151

	Children 0-5	Underserved Population/ Areas	Collaboration w. DFCS/Family Court	Clients not under court supervision	Funding Leverage	Total Score	Component 1	Component 2	Component 3	Total Score for Components	Component 1	Component 2	Component 3	Total Score for Components	Priority	Budget	TOTAL SCORE	
AGENCY/PROJECT/SERVICE																		
<p>Checkmark (X): area was part of review; Prevention: both primary and secondary            NA: project does not have component or component is not funded by CAC</p>																		
32																		
33	<b>FRIENDS OUTSIDE</b>																	
34	Secondary Prevent/Intervention																	
35	<b>Total Score</b>	X	X	X	X	X	43.3	X	X	NA	50	X	X	NA	50	20	8.5	171.75
36																		
37	<b>GIRL SCOUTS</b>																	
38	Secondary Prevention																	
39	<b>Total Score</b>	X	X	X	X	X	33.5	X	X	NA	45	X	X	NA	45	20	8.7	152.20
40																		
41	<b>ICAN</b>																	
42	Prevention																	
43	<b>Total Score</b>	X	X	X	X	X	32	X	X	X	50	X	X	X	50	10	6.2	148.20
44																		
45	<b>PHP</b>																	
46	Secondary Prevention																	

	AGENCY/PROJECT/SERVICE	Children 0-5	Underserved Population/ Areas	Collaboration w. DFCS/Family Court	Clients not under court supervision	Funding Leverage	Total Score	Component 1	Component 2	Component 3	Total Score for Components	Component 1	Component 2	Component 3	Total Score for Components	Priority	Budget	TOTAL SCORE
	Checkmark (X): area was part of review; Prevention: both primary and secondary																	
	NA: project does not have component or component is not funded by CAC																	
47	<b>Total Score</b>	X	X	X	X	X	42.8	X	X	NA	50	X	X	NA	50	20	6.5	169.25
48																		
49	<b>PATHWAY</b>																	
50	Prevention																	
51	<b>Total Score</b>	X	X	X	X	X	39	X	X	NA	50	X	X	NA	50	20	9	168
52																		
53	<b>REBEKAH</b>																	
54	Prevention																	
55	<b>Total Score</b>	X	X	X	X	X	43.3	X	X	NA	46	X	X	NA	46	20	7.25	162.50
56																		
57	<b>SACRED HEART</b>																	
58	Prevention																	
59	<b>Total Score</b>	X	X	X	X	X	41	X	X	X	35	X	X	Score	35	5	4.75	120.75
60																		
61	<b>SAN JOSE GRAIL FAMILY SERV.</b>																	

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<p>Checkmark (X): area was part of review; Prevention: both primary and secondary                      NA: project does not have component or component is not funded by CAC</p>																		
62	Secondary Prevent/Intervention																	
63	<b>Total Score</b>	X	X	X	X	X	47.8	X	X	X	50	X	X	X	50	20	10	177.75
64																		
65	<b>YWCA</b>																	
66	Secondary Prevention																	
67	<b>Total Score</b>	X	X	X	X	X	38	X	X	NA	25	X	X	NA	25	5	6.25	99.25



