

SANTA CLARA COUNTY CHILD ABUSE COUNCIL
 ALLOCATIONS COMMITTEE
FY 2009-10 CHILD ABUSE PRELIMINARY FUNDING RECOMMENDATION

Applications ranked between 1-11 are recommended for full funding

Applications ranked between 12-15 are recommended for reduced funding

Application ranked 16 is not recommended for funding

| Agency | FY 09 Funding | FY 10 Requested Amount | Score | Rank |
|--------------------------------|---------------|---------------------------|--------|------|
| SJ GRAIL FAMILY SERV. | 74,550 | 59,550 | 177.75 | 1 |
| BWC: PCIT | | 66,000 | 175 | 2 |
| BWC: TAPY | 79,500 | 79,500 | 174 | 3 |
| FRIENDS OUTSIDE | 93,877 | 92,501 | 171.75 | 4 |
| PHP | 66,846 | 66,846 | 169.25 | 5 |
| PATHWAY SOCIETY | 56,183 | 56,183 | 168 | 6 |
| ARRC | 73,284 | 73,284 | 167.5 | 7 |
| REBEKAH CHILDREN'S SERVICES | 71,562 | 71,562 | 162.5 | 8 |
| CHAC | 37,310 | 37,310 | 159.5 | 9 |
| GIRL SCOUTS | 63,978 | 61,757 | 152.2 | 10 |
| FAMILY & CHILDREN SERVICES | 59,050 | 59,050 | 151 | 11 |
| ICAN | 135,225 | 135,225 | 148.2 | 12 |
| CATHOLIC CHARITIES | 160,000 | 160,000 | 122.7 | 13 |
| SACRED HEART | 75,000 | 75,000 | 120.75 | 14 |
| YWCA | 60,000 | 60,000 | 99.25 | 15 |
| COMMUNITY SOLUTIONS | 85,000 | 85,000 | 35.5 | 16 |

| AGENCY/PROJECT/SERVICE | Children 0-5 | Underserved Population/ Areas | Collaboration w. DFCS/Family Court | Clients not under court supervision | Funding Leverage | Total Score | Component 1 | Component 2 | Component 3 | Total Score for Components | Component 1 | Component 2 | Component 3 | Total Score for Components | Priority | Budget | TOTAL SCORE |
|--|--------------|-------------------------------|------------------------------------|-------------------------------------|------------------|-------------|-------------|-------------|-------------|----------------------------|-------------|-------------|-------------|----------------------------|----------|--------|---------------|
| <p>Checkmark (X): area was part of review; Prevention: both primary and secondary NA: project does not have component or component is not funded by CAC</p> | | | | | | | | | | | | | | | | | |
| ARRC | | | | | | | | | | | | | | | | | |
| Prevention/Intervention | | | | | | | | | | | | | | | | | |
| Total Score | X | X | X | X | X | 35 | X | X | X | 50 | X | X | X | 50 | 20 | 7.5 | 167.50 |
| BWC: PCIT | | | | | | | | | | | | | | | | | |
| Intervention | | | | | | | | | | | | | | | | | |
| Total Score | X | X | X | X | X | 47 | X | X | NA | 50 | X | X | NA | 50 | 20 | 8 | 175 |
| BWC: TAPY | | | | | | | | | | | | | | | | | |
| Secondary Prevent/Intervention | | | | | | | | | | | | | | | | | |
| Total Score | X | X | X | X | X | 46 | X | X | X | 50 | X | X | X | 50 | 20 | 8 | 174 |

| | Children 0-5 | Underserved Population/ Areas | Collaboration w. DFCS/Family Court | Clients not under court supervision | Funding Leverage | Total Score | Component 1 | Component 2 | Component 3 | Total Score for Components | Component 1 | Component 2 | Component 3 | Total Score for Components | Priority | Budget | TOTAL SCORE |
|--|---------------------------------------|-------------------------------|------------------------------------|-------------------------------------|------------------|-------------|-------------|-------------|-------------|----------------------------|-------------|-------------|-------------|----------------------------|----------|--------|-------------|
| AGENCY/PROJECT/SERVICE | | | | | | | | | | | | | | | | | |
| Checkmark (X): area was part of review; Prevention: both primary and secondary | | | | | | | | | | | | | | | | | |
| NA: project does not have component or component is not funded by CAC | | | | | | | | | | | | | | | | | |
| 17 | CC | | | | | | | | | | | | | | | | |
| 18 | Secondary Prevent/Intervention | | | | | | | | | | | | | | | | |
| 19 | X | X | X | X | X | 24 | X | X | NA | 42.5 | X | X | NA | 42.5 | 10 | 3.7 | 122.70 |
| 20 | | | | | | | | | | | | | | | | | |
| 21 | CHAC | | | | | | | | | | | | | | | | |
| 22 | Secondary Prevent/Intervention | | | | | | | | | | | | | | | | |
| 23 | X | X | X | X | X | 40 | X | X | NA | 45 | X | X | NA | 45 | 20 | 9.5 | 159.5 |
| 24 | | | | | | | | | | | | | | | | | |
| 25 | COMMUNITY SOLUTIONS | | | | | | | | | | | | | | | | |
| 26 | Prevention | | | | | | | | | | | | | | | | |
| 27 | X | X | X | X | X | 27 | X | X | X | 0 | X | X | X | 0 | 5 | 3.5 | 35.50 |
| 28 | | | | | | | | | | | | | | | | | |
| 29 | FAMILY & CHILDREN SERVICES | | | | | | | | | | | | | | | | |
| 30 | Secondary Prevent/Intervention | | | | | | | | | | | | | | | | |
| 31 | X | X | X | X | X | 41.5 | X | NA | NA | 47.5 | X | NA | NA | 47.5 | 10 | 4.5 | 151 |

| | Children 0-5 | Underserved Population/ Areas | Collaboration w. DFCS/Family Court | Clients not under court supervision | Funding Leverage | Total Score | Component 1 | Component 2 | Component 3 | Total Score for Components | Component 1 | Component 2 | Component 3 | Total Score for Components | Priority | Budget | TOTAL SCORE | |
|--|--------------------------------|-------------------------------|------------------------------------|-------------------------------------|------------------|-------------|-------------|-------------|-------------|----------------------------|-------------|-------------|-------------|----------------------------|----------|--------|-------------|--------|
| AGENCY/PROJECT/SERVICE | | | | | | | | | | | | | | | | | | |
| <p>Checkmark (X): area was part of review; Prevention: both primary and secondary NA: project does not have component or component is not funded by CAC</p> | | | | | | | | | | | | | | | | | | |
| 32 | | | | | | | | | | | | | | | | | | |
| 33 | FRIENDS OUTSIDE | | | | | | | | | | | | | | | | | |
| 34 | Secondary Prevent/Intervention | | | | | | | | | | | | | | | | | |
| 35 | Total Score | X | X | X | X | X | 43.3 | X | X | NA | 50 | X | X | NA | 50 | 20 | 8.5 | 171.75 |
| 36 | | | | | | | | | | | | | | | | | | |
| 37 | GIRL SCOUTS | | | | | | | | | | | | | | | | | |
| 38 | Secondary Prevention | | | | | | | | | | | | | | | | | |
| 39 | Total Score | X | X | X | X | X | 33.5 | X | X | NA | 45 | X | X | NA | 45 | 20 | 8.7 | 152.20 |
| 40 | | | | | | | | | | | | | | | | | | |
| 41 | ICAN | | | | | | | | | | | | | | | | | |
| 42 | Prevention | | | | | | | | | | | | | | | | | |
| 43 | Total Score | X | X | X | X | X | 32 | X | X | X | 50 | X | X | X | 50 | 10 | 6.2 | 148.20 |
| 44 | | | | | | | | | | | | | | | | | | |
| 45 | PHP | | | | | | | | | | | | | | | | | |
| 46 | Secondary Prevention | | | | | | | | | | | | | | | | | |

| | AGENCY/PROJECT/SERVICE | Children 0-5 | Underserved Population/ Areas | Collaboration w. DFCS/Family Court | Clients not under court supervision | Funding Leverage | Total Score | Component 1 | Component 2 | Component 3 | Total Score for Components | Component 1 | Component 2 | Component 3 | Total Score for Components | Priority | Budget | TOTAL SCORE |
|----|--|--------------|-------------------------------|------------------------------------|-------------------------------------|------------------|-------------|-------------|-------------|-------------|----------------------------|-------------|-------------|-------------|----------------------------|----------|--------|-------------|
| | Checkmark (X): area was part of review; Prevention: both primary and secondary | | | | | | | | | | | | | | | | | |
| | NA: project does not have component or component is not funded by CAC | | | | | | | | | | | | | | | | | |
| 47 | Total Score | X | X | X | X | X | 42.8 | X | X | NA | 50 | X | X | NA | 50 | 20 | 6.5 | 169.25 |
| 48 | | | | | | | | | | | | | | | | | | |
| 49 | PATHWAY | | | | | | | | | | | | | | | | | |
| 50 | Prevention | | | | | | | | | | | | | | | | | |
| 51 | Total Score | X | X | X | X | X | 39 | X | X | NA | 50 | X | X | NA | 50 | 20 | 9 | 168 |
| 52 | | | | | | | | | | | | | | | | | | |
| 53 | REBEKAH | | | | | | | | | | | | | | | | | |
| 54 | Prevention | | | | | | | | | | | | | | | | | |
| 55 | Total Score | X | X | X | X | X | 43.3 | X | X | NA | 46 | X | X | NA | 46 | 20 | 7.25 | 162.50 |
| 56 | | | | | | | | | | | | | | | | | | |
| 57 | SACRED HEART | | | | | | | | | | | | | | | | | |
| 58 | Prevention | | | | | | | | | | | | | | | | | |
| 59 | Total Score | X | X | X | X | X | 41 | X | X | X | 35 | X | X | Score | 35 | 5 | 4.75 | 120.75 |
| 60 | | | | | | | | | | | | | | | | | | |
| 61 | SAN JOSE GRAIL FAMILY SERV. | | | | | | | | | | | | | | | | | |

| | Children 0-5 | Underserved Population/ Areas | Collaboration w. DFCS/Family Court | Clients not under court supervision | Funding Leverage | Total Score | Component 1 | Component 2 | Component 3 | Total Score for Components | Component 1 | Component 2 | Component 3 | Total Score for Components | Priority | Budget | TOTAL SCORE | |
|--|--------------------------------|-------------------------------|------------------------------------|-------------------------------------|------------------|-------------|-------------|-------------|-------------|----------------------------|-------------|-------------|-------------|----------------------------|----------|--------|-------------|--------|
| AGENCY/PROJECT/SERVICE | | | | | | | | | | | | | | | | | | |
| <p>Checkmark (X): area was part of review; Prevention: both primary and secondary</p> <p>NA: project does not have component or component is not funded by CAC</p> | | | | | | | | | | | | | | | | | | |
| 62 | Secondary Prevent/Intervention | | | | | | | | | | | | | | | | | |
| 63 | Total Score | X | X | X | X | X | 47.8 | X | X | X | 50 | X | X | X | 50 | 20 | 10 | 177.75 |
| 64 | | | | | | | | | | | | | | | | | | |
| 65 | YWCA | | | | | | | | | | | | | | | | | |
| 66 | Secondary Prevention | | | | | | | | | | | | | | | | | |
| 67 | Total Score | X | X | X | X | X | 38 | X | X | NA | 25 | X | X | NA | 25 | 5 | 6.25 | 99.25 |

